

**NAPLES RESERVE
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2020**

On-Roll Assessments

| Number of Units | Unit Type | Subdivision Name | Projected Fiscal Year 2020 | | |
|--------------------|------------------|--|----------------------------|---------------|-------------|
| | | | GF | DSF | GF & DSF |
| 40 | 85' x 130' | Parrot Cay | \$ 100.83 | \$ 1,458.33 * | \$ 1,559.16 |
| 82 | 78' x 130' | Sparrow Cay | 100.83 | 1,250.00 * | 1,350.83 |
| 116 | 64' x 130' | Savannah Lakes | 100.83 | 1,145.83 * | 1,246.66 |
| 165 | 53' x 130' | Egret Landing | 100.83 | 1,041.67 * | 1,142.50 |
| 51 | 40' x 130' | Mallard Point | 100.83 | 833.33 * | 934.16 |
| 122 | 34' x 130' Villa | Coral Harbor | 100.83 | 708.33 ** | 809.16 |
| 45 | 76' x 130' | Canoe Landing/Crane Point/Bimini Isles | 100.83 | 1,250.00 ** | 1,350.83 |
| 101 | 64' x 140' | Sutton Cay | 100.83 | 1,145.83 ** | 1,246.66 |
| 129 | 53' x 130' | Half Moon Point | 100.83 | 1,041.67 ** | 1,142.50 |
| 851 | | | | | |

* Units subject to Series 2014 Bonds

** Units subject to Series 2018 Bonds

Off-Roll Assessments

| Number of Units | Unit Type | Subdivision Name | Projected Fiscal Year 2020 | | |
|--------------------|------------------|--|----------------------------|---------------|-------------|
| | | | GF | DSF | GF & DSF |
| 39 | 85' x 130' | Parrot Cay | \$ 93.27 | \$ 1,351.00 * | \$ 1,444.27 |
| 0 | 78' x 130' | Sparrow Cay | 93.27 | 1,158.00 * | 1,251.27 |
| 0 | 64' x 130' | Savannah Lakes | 93.27 | 1,061.50 * | 1,154.77 |
| 4 | 53' x 130' | Egret Landing | 93.27 | 965.00 * | 1,058.27 |
| 0 | 40' x 130' | Mallard Point | 93.27 | 772.00 * | 865.27 |
| 56 | 34' x 130' Villa | Coral Harbor | 93.27 | 656.20 ** | 749.47 |
| 138 | 76' x 130' | Canoe Landing/Crane Point/Bimini Isles | 93.27 | 1,158.00 ** | 1,251.27 |
| 0 | 64' x 140' | Sutton Cay | 93.27 | 1,061.50 ** | 1,154.77 |
| 0 | 53' x 130' | Half Moon Point | 93.27 | 965.00 ** | 1,058.27 |
| 237 | | | | | |

* Units subject to Series 2014 Bonds

** Units subject to Series 2018 Bonds